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BOSTON PARTNERS IN URBAN RECREATION

Request for Proposal



City of Boston Kevin H. White , Mayor

Boston Parks & Recreation Department
Robert R. McCoy, Commissioner



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Request for Proposal

The City of Boston Parks and Recreation Department has been awarded a Department of Interior Urban Parks and Recreation Recovery Program Innovation Grant to establish the Boston Partners in Urban Recreation Program. Through this program, the Parks and Recreation Department will establish, over a two year period, a network of parks and recreation facilities that are managed and maintained by community organizations. A total of \$300,000 is available over the two year period for community incentive grants.

The community incentive grants will allow neighborhood organizations to address parks and recreation issues that are important to their community and develop a responsive community based program. Community organizations can develop joint projects which will respond to a specific parks and recreation need of a series of neighborhoods. To be funded, community designed programs must achieve the following objectives:

- Contribute to the expansion of parks and recreation services in the City of Boston.
- Establish a self supporting program over two years that will be viable without public funding.
- Contribute to the maintenance of a park or recreation facility either in a major or minor way.
- Develop methods of using volunteers.
- Encourage broad based support among neighborhood business, civic, education, social organizations and institutions for the community based program.
- Develop an organization which with the training provided by Boston Partners will be able to administer the community parks and recreation management program without assistance of public funding.
- Demonstrate effective use of funds and resources particularly through collaborative projects among community groups for the management of a network of parks and facilities.



INSTRUCTIONS

- Proposals for the Boston Partners in Urban Recreation Grants must use the enclosed application form.
- . Answers should be kept brief and concise.
- . If answers should require additional space, one additional page may be used.
- . Applications are due Friday, January 28, 1983 by 5:00 p.m. in Room 816, Boston Parks and Recreation Department, Boston City Hall, Boston, Mass 02201.
- . A session to answers questions about the proposal application will be held December 16th at 7:30 p.m. in Room 801, Boston Parks and Recreation Department, One City Hall Plaza, Boston, Mass 02201.
- Applicants will be notified of funding decisions during the first two weeks of March.



BOSTON PARTNERS IN URBAN RECREATION

ELIGIBILITY:

All Boston community organizations and neighborhood groups who are concerned about a particular parks and recreation issue in their neighborhood are eligible applicants. Included would be private non-profit organizations, civic, and social groups, community development corporations, athletic associations and parks interest groups.

The organizations must officially hold non-profit organization status and must provide a copy of their 501 C-3 letter from Internal Revenue Service. Organizations or individuals that do not hold official non-profit status may be sponsored by a non-profit organization as an "umbrella", i.e. fiscal conduit.

FUNDING LEVELS:

The amount available for the first year of funding is \$175,000. Funding will be awarded for the following programs.

Amount	Number of Grants	Description
\$15,000-\$30,000	0-3	Operation of a Park and Recreation build- ing not currently operational or operat ing substantially below capacity.
\$ 5,000-\$15,000	1-4	Provide programming and services in a park or recreation facility.
\$ 500-\$ 5,000	30-40	Provide limited services in a park or recreation facility.

MATCHING REQUIREMENT:

Year I grants must be matched by 30% with locally raised funds. Funds must be raised during Year I. Year II grants must be matched by 50% with locally raised funds. In-kind contributions will not count towards the matching requirement, although they will strengthen the overall proposal. Non-cash donations of materials (such as hand tools) or direct services solicited specifically for the proposed program will be accepted in meeting the match requirement. Administrative and overhead costs (such as office space) cannot be used for the 30% match.

DURATION OF PROGRAM:

Funding requests should be for a maximum of twelve months, however, programs should be for a twenty four month period. Programs will be evaluated at the end of the first year and decisions for second year funding will be made at that time.

FUNDRAISING PLAN:

Plans for fundraising the cash match should be based mainly on the community's resources rather than on foundations or corporate grants. Potential sources of community funding include local merchants, businesses associations, membership dues, fees, raffles, bingos, special events, etc.

GRANT FINANCIAL INFORMATION:

All Boston Partners community incentive grants are reimbursement grants. Services must be delivered before payments can be made. Payment requests may be submitted on a monthly basis. There will be approximately a two week processing period before payments are received.

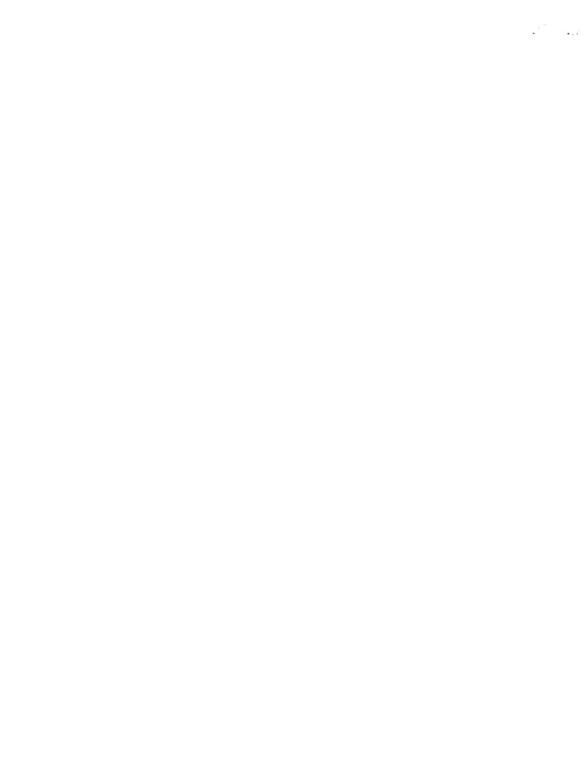
Once decisions are made on the basis of the proposal applications, successful applicants will begin the contracting period. Four to eight weeks will be needed to execute the contracts. Therefore, organizations that propose projects with early start up schedules should be prepared to wait up to ten weeks for their first payment.

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BOSTON PARTNERS IN URBAN RECREATION

Applications should be submitted to the Boston Partners in Urban Recreation Program, Parks and Recreation Department, Room 816, Boston City Hall, Boston, MA 02201.

I.	Applicant Organization
-	Name: President:
	Address:
	Telephone:
	Contact Person: Telephone:
	Name of Umbrella Organization (if needed)
II.	Description of Applicant Organization
	A) What is the purpose of the organization?
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	What is the history of the organization?
	What neighborhood/community does the organization represent?



parks and recreation activities? D) What is the organization's experience managing money and administering programs? D) What is the organization's experience managing volunteers?	3) What is	the organization's previous experience with	
C) What is the organization's experience managing money and administering programs? D) What is the organization's experience managing volunteers?	parks a	and recreation activities?	
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(roject Management Plan continued)		
P	roject Budget:		
	Title/type of personnel	Number of personnel	\$ Amount
		1	
			
		Total:	
	Supplies and materials		\$ Amount
			-
		Total:	·
	<u>Other</u>		\$ Amount
	· ·		y Fallouite
		Total:	
		Total Project Grant	:
		Amount of Grant Request	
		Amount of Cash Match	n:

Project Budget:

olunteer Coordinator	. 1 \$2,500
Stunteel Cooldinator	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
<	Total: \$2,500
Supplies and materials	\$ Amount
takes, brooms, shovels	\$300.00
trash bags	\$150.00
plantings	\$150.00
wheelbarrow	\$ 50.00
	Total: \$650.00
Other	\$ Amount
Refreshments for 4 clean-up eve	ents \$ 50.00
Volunteer T-Chirts	\$ 50.00
Printing of flyers and posters	\$275.00
	Total: \$375.00

Total Project Grant: \$3,525.00

Amount of Grant Request: \$2,467.50

Amount of Cash Match: \$1,057.50



	ACTIVITY	PROJECT CALENDAR
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-6-		



PROJECT CALENDAR MAY 1, 1983 -					÷			
1, 1983								
	- APRIL 30,	1983						-
ACTIVITY MONTH	MONTH 2	MONTH MONTH	MONTH MON	MONTH NONTH	I MOMTH	MONTH	MONTH	MO. MO
2								
Hire volunteer coordinator								
Print flyers for volunteers)						•		
First volunteer meeting							,	
First neighborhood clean-up day	7							
Volunteer crew schedule developed	,	75	<					
Volunteer crew				$\frac{1}{1}$		0		
Second neighborhood clean-up		\rightarrow \right		(
Raffle committee meeting				/				
Raffle campaign		-	<u>></u>		<			
Raffle drawing				<u>`</u>	<i>y</i> ,	^	,	
Third neighborhood clean-up				7	2,			
Fourth neighborhood clean-up					<u> </u>			
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III.D)	Project Management Plan
	Staffing
	Paid Staff:
	How many paid staff does the project involve?
	What is the scope of responsibility?
	what is the scope of responsibility:
	Who will supervise the paid staff?
	What hours will they work?
	Over what period of time will they work?
	Voluntary Staff:
	How many volunteers does the project include?
	What is the same of warmenthisters
	What is the scope of responsibility?
	Who will supervise the volunteers?
	What hours will they work?
	Over what period of time will they work?
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What is	the organizat	ion's plan	for loca	lly raising	the
30% Year	I cash match	1?			
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Maintenance	
Trash Collection	Tree Work
Grass Mowing	Field Lining
Horticulture	Building/Equipment repairs
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Recreation ,	
Field Scheduling	Special Activities_
How does the project fit into the organis?	anization's long range
•	
What are the organization's plans for (Describe briefly)	the Year II project?
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(Describe briefly)	the Year II project?
(Describe briefly)	

15.5 22.5



CRITERIA

- A. Applicant's qualifications particularly with regards to parks and/or recreation projects.
- B. Quality of Project
 - Contribution to the expansion of parks and recreation services.
 - 2. Utilization of community resources.
 - Collaboration with other community organizations.
 - 4. Responsiveness of proposed activities to stated need.
 - 5. Reasonableness of management plan.
 - 6. Clarity and reasonableness of budget.
 - 7. Quality of method of using volunteers.
- C. Quality of Fundraising Plan
 - 1. Utilization of local sources of funding.
 - Establishment of partnerships with local businesses.
 - Potential for project continuation after Year II of grant subsidy ends including realistic fundraising plan.